

सङ्घीय मामिला तथ सिन्दू प्रशासन मन्त्रालय

(विकास सहायता सम्बद्धार शाखा)

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श्री सूचना तथा प्रविधि शाखा, संघीय मामिला तथा समान्य प्रशासन मन्त्रालय, सिंहदरबार, काठमाण्डौं।

विषयः <u>वैदेशिक सहायतामा परिचालित आयोजनाहरूको प्रोफाईल मन्त्रालयको वेवसाईटमा</u> अपलोड गराउने सम्बन्धमा।

प्रस्तुत विषयमा यस मन्त्रालयको चालु आ. व. को वार्षिक कार्यक्रम अन्तर्गत वैदेशिक सहायतामा परिचालित हुने आयोजनाहरुको प्रोफाईल अद्यावधिक गर्ने कार्यका लागि पुस्तकको रूपमा मस्यौदालाई अन्तिम रूप दिई वैदेशिक सहायतामा परिचालित आयोजनाहरुको प्रोफाईल मन्त्रालयमा पेश भईसकेको छ। संचार तथा सूचना प्रविधिको उपयोगिता र आर्थिक मितव्ययितालाई समेत मध्यनजर गर्दे उल्लिखित प्रोफाईलको अन्तिम मस्यौदालाई यस मन्त्रालयको वेवसाईटमा अपलोड गर्ने व्यवस्थाको लागि आदेशानुसार अनुरोध छ।

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्दीक्षा थापा₎ शाखा अधिकृत

Project Details

With

Foreign Assistance Mobilization

Under

Ministry of Federal Affairs and General Administration

A PROFILE





Government of Nepal

Ministry of Federal Affairs & General Administration

<u>Singhadurbar</u>, Kathmandu

Government of Nepal Ministry of Federal Affairs & General Administration

Singhadurbar, Kathmandu

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Preface

Nepal is gradually adapting to the federal governance system with its novelties as well as complications in regard with intergovernmental relations of the three-tier governance paradigm. The popular demand for federalism basically aims for the proportional development of the country through delegation of political and administrative power to the government nearer to people. However, the adoption of federalization has come up with both opportunities and challenges. One of the biggest challenges that Nepal has been facing for a very long time—is the capital formation and management of financial resources for the much needed development activities as well as fulfillment of basic needs of its citizens. Additionally, the financial burden in implementing federalism has increased significantly. Hence, in order to execute the national policies and development priorities in the country, the foreign assistance mobilization has become crucial to fulfill the nation's aspiration for better living standards and to build up prosperous community. On the other hand, the effective and efficient mobilizations of these assistances are equally challenging, particularly during implementation phase and completion of the projects to meet the expected targets on time.

The Ministry of Federal Affairs and General Administration plays a significant role in the coordination of development partners and mobilization of foreign resources for the capacity building of local governments and much needed local infrastructures development. In addition to that, it functions as a liaison ministry in formulation of policies, laws, framework, technical improvement plans, and conducts research in the field of local infrastructure development and local level capacity building. The increased financial burden for the government, standard service delivery demands from the citizens, the adaptation of new technologies in the public sector and other global dimensions have created huge pressure on public sector to mobilize more resources to meet these challenges. Nepal, being a developing country, is not in the position to procure these resources only from the domestic economy, so it's compelled to demand for these scarce resources from the external side, in the form of the grants and loans from the development partners. Prudent mobilization of development assistance from the development partners in the productive areas will be helpful to fulfill the gap between the resources and development needs in the country. In this context, the Ministry with support from the developmental partners has been working in the local projects in areas like rural development, construction of local infrastructures and capacity development of the Local levels across the country.

Among the projects being implemented with the Development Partners' support under the Ministry, most of them have objectives to support local infrastructure development and the local government capacity development. The ministry is bound to provide the information of such projects to the concerned stakeholders. Publication of public matters ensures the right to information of citizens as well as a legal obligation of the government. The Ministry expects that the publication of the project profile will be helpful for the promotion of good governance, for information purpose to all stakeholders and for further research and development of similar endeavors.

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List of Abbreviation

ADB: Asian Development Bank

CCMC: Crisis Management Center

DCC: District Coordination Committee

DFID: Department of International Development

DLP: Defect Liability Period

DOLI: Department of Local Infrastructures

DPR: Detailed Project Report

DPs: Development Partners

EU: European Union

FY: Fiscal Year

GESI: Gender Equity and Social Inclusion

GoN: Government of Nepal

IDO: Infrastructure Development Office

IPF: Innovative Partnership Fund

IT: Information Technology

LGBTIQs: Lesbian, Gay, Bisexual, Transgender, Intersex, Queer

LGs: Local Governments

MEUR: Million Euros

MHLR: MuguHumla Link Road

MoFAGA: Ministry of Federal Affairs and General Administration

MoFE: Ministry of Forest and Environment

MoPIT: Ministry of Physical Infrastructure and Transport

MoU: Memorandum of Understanding

MSNP: Multi-Sector Nutrition Plan

NAIDLIP: Northern Area Infrastructure Development and Livelihood Improvement Program

NDHS: National Demographic Health Survey

NEC: National Executive Committee

NPC: National Planning Commission

OSH: Occupational Health and Safety

PBM: Performance Based Maintenance

PCC: Provincial Coordination Committee

PCGG: Provincial Center for Good Governance

PCU: Project Coordination Unit

PIU: Project Implementation Unit

PLGSP: Provincial and Local Governance Support Program

RAP: Rural Access Program

RCIP: Rural Connectivity Improvement Project

RRRSDP: Rural Reconstruction and Rehabilitation Sector Development Project

RVWRMP: Rural Village Water Resources Management Project

SDC: Swiss Development Cooperation

SDP: Small Development Project

SIP: Small Irrigation Project

SOP: Standard Operating Procedure

TA: Technical Assistance

TBSWAp: Trail Bridge Sector Wide Approach
TID: Transport Infrastructure Directorate

UN: United Nations

Rural Connectivity Improvement Project (RCIP)

Project Title	Rural Connectivity Improvement Project (RCIP)			
	Loan Agreement Date:	Expected Project completion date:		
	12 February 2018	31 January, 2023		
Project Period				
	Loan Effective Date:	Loan Closing Date:		
	12 March 2018	31 July, 2023		
Total Budget	Government of Nepal	Loan		
\$135.72 million	\$ 35.72 million	\$ 100 million		
Development Partner	Asian Development Bank (ADB)			
	RCIP is a follow-on project of Rural Rec	construction and Rehabilitation Sector		
	Development Project (RRRSDP) to improve	ve the road connectivity between rural		
	communities, productive agricultural areas	and socioeconomic centers of different		
	16 districts. The project has been implement	nted in accordance with the agreement		
	signed between Government of Nepal and A	Asian Development Bank (ADB) on 12		
Brief	February 2018. For the implementation of t	the project, Ministry of Federal Affairs		
introduction of	and General Administration (MoFAGA), P	Project Coordination Unit (PCU) under		
the project	the Department of Local Infrastructure (De	OLI), and five project implementation		
the project	units (PIU) have been working since the FY	7 2074/75.		
	The project has a total of 5 years' term under which, the first two years			
	construction and improvement of roads sub-projects followed by Defects Liability			
	Period (DLP) for one year and Performance Based Maintenance (PBM) period for			
	remaining two years. The project focus is to improve 388 KM rural roads to all-			
weather standards that serve for around 7.5 million beneficiaries.				

Goal

To establish a sustainable connectivity between the rural communities, productive agricultural areas and economic centers in 16 districts through improvement of rural roads.

Objectives

- To improve the socio-economic condition of local people through an upgraded road connectivity.
- To make an easy access to transportation with the construction of advanced rural roads.

Outputs

- Output 1: Rural road conditions between the selected rural communities, productive agricultural areas, and economic centers improved.
 - At least 388 km of rural roads will be improved to all-weather standards with safety features will be maintained under PBM.
 - o 3.8 million Person-days employment will be generated (at least 15% for women) by road construction, maintenance, and bioengineering activities.
- Output 2: Capacity of rural infrastructure agency and road users in project areas will be enhanced.
 - trainings on safeguards, road safety awareness, road asset management, contract management, and rural road design and construction;
 - o development of vision, policy, a business plan, and institutional structure frameworks for a state-of-the-art rural road agency;
 - development of pavement design, quality control, and road safety guidelines;
 - o development of a detailed design for the future pipeline;
 - o awareness training for road users on road safety, human trafficking, and sexually transmitted infection prevention.

Other Outputs

 4,000 people with at least 40% women, 40% from vulnerable groups, and students and teachers from 27 schools situated along project roads

Goal□,
Objectives,
Outputs and
Outcomes of
the project

will acquire knowledge on road safety.

- 4,000 people with at least 40% women, students and teachers from 27 schools situated along project roads will acquire knowledge on human trafficking and STI (including HIV/AIDS) prevention.
- At least 33% of women participation will be ensured in project orientation, planning, public and social auditing of project roads.

Expected Outcomes

- Overall condition of rural roads will be significantly developed, agriculture sector will be much more productive, and the socio-economic status of the people will be improved in the selected project areas.
- The capacity of the rural infrastructure development workers will be enhanced.
- Transport efficiency on project roads will be increased.

By 2024

- Average travel time along project roads will be reduced by 60% (minutes/km) (Baseline: 5minutes/km in 2017)
- Average daily vehicle-km increased to 110,000 (vehicle-km) (Baseline: 50,000 vehicle-km in 2016).

Impact of the project:

 The project will improve the road access to agricultural products, and save time of transportation which will help in uplifting the living standards of the beneficiaries.

Major activities of the project

- Upgrading of 27 rural roads to blacktopped roads of different 16 districts.
- Conduct trainings and awareness programs for local people, students, and other stakeholders residing along the roads of project site. The program includes:
 - Livelihood related skills development training programs,
 - Awareness programs on HIV/AIDS, STI, human trafficking and road safety,
- Preparation of detailed design for pipeline projects, low-cost pavement design, and rural road safety guidelines.

	 Organization of meeting at community level during project design, planning and implementation phase. Organization of capacity development programs for project implementation institutions, management, consultants and road users. Exposure visit programs for technical staffs/engineers. Development of vision, policy, business plan, and institutional structure frameworks for dedicated rural road agencies. 		
Project Area	16 districts: Panchthar, Ilam, Jhapa, Morang, Sunsari, Dhankuta, Sindhuli, Dolakha, Sindhupalchowk, Kavreplanchowk, Bhaktapur, Kathmandu, Chitwan, Parbat, Rolpa and Rukum (East)		
Progress of	Physical Progress	Financial Progress	
project (up to	72%	70.65%	
December			
2021)			
Best practices	The project has been imple	emented in accordance to retroactive financing	
of the project	provision.		
	The first project following the performance based maintenance on local		
	infrastructure.		
	Asphalt concrete pavement technique has been practiced for blacktopping		
	of the roads.		
	Livelihood Enhancement Sl	kill Training for project affected peoples.	
Related pictures from project sites			
	Base preparation, Dolakha(NCB-	-07) Sub-Base Work, Jhapa (NCB-01)	



Asphalt Work, Sunsari(NCB-03)

Asphalt Laying, Sunsari(NCB-03)





Gabion Work, Chitwan (NCB-09) Culvert Casting at (NCB-03)





Crusher Plant at Shaktikhor(NCB-09)

Bio-engineering works in Road-1 (NCB-10)



Livelihood Enhanced Training to the affected people of Road Corridor (Beautician Training Kathmandu, Chitwan)



Awareness training

Major issues/ challenges in implementation of the project and efforts

Issues/Challenges

- Tree clearance approval urgently required in 5 out of 20 roads.
- Unlikely to meet project target in stipulated time due to shutting of construction works caused by COVID-19 pandemic.

Efforts made to address the issues

• Preparation of Standard Operating Procedure (SOP) based on the government and ADB guideline and resumed the work partially following

made to address	the safety and health precautions.
the issues	• Occupational Health and Safety (OHS) guideline has been updated incorporating the provisions for COVID-19.
	 Health and safety management plan has been prepared.

Rural Access Program Mugu-Humla Link Road (RAP3-MHLR)

Project Title	Rural Access Program Mugu-Humla Link Road (RAP3-MHLR)		
Project Period	October 2018 to May 2023		
Total Budget of	Grant		
Project	Budgetary Support	Technical Assistance	
£15.50 million	£13.1 million £2.4 million		
Development Partner	Foreign, Commonwealth & Deve	elopment Office (FCDO/ UK Aid)	
Brief introduction of the project	Foreign, Commonwealth & Development Office (FCDO/ UK Aid) The design phase of Rural Access Program (RAP) began 20 years ago in August 19 with a purpose to support GoN to minimize poverty through the construction and improvement of rural roads aiming for the easy access to markets, service and economic centers in project area. The implementation of the project has been designed in four different phases: 1) Rural Access Program-phase I (2001 – 2008): Construction of 600 km of regords using labor-based construction. This project generated 6.5 million employment days locally. 2) Rural Access Program-phase II (2008 - 2013): A labor based construction of 396 km rural roads generating 7.8 million employment days. 3) Rural Access Program-phase III (2013– 2019): Technical assistance embed in GoN offices: a) To construct 97 km road in Karnali region generating 5 million employment days, b) To support GoN in maintaining 2,200 km of rural roads in 14 districts, c) To prepare 77 districts transport master plans, d) To enrich socio-economic development in the project area, e) To enhance capacity of DDCs and MoFAGA personnel, f) To provide technical support for maintenance funding in Karnali provi		
	a) Construction of 67 kb) Resilience Pilot Con	hase III – MHLR (2018 – 2022) m Mugu Humla Link Road and associated bridges, apponent (MRPC) federal capacity support to Karnali icipalities to support preparation of GoN annual 2022).	

	Goal				
	To construct, maintain and upgrade the roads in rural districts of Nepal promoting socio-economic development.				
Goal and Objectives of	Objectives				
Goal and Objectives of the project	To construct Mugu-Humla Link Road,				
	 To upgrade and maintain the constructed roads. To conduct survey, design and construction of four rivers crossing structures along the Mugu Humla Link Road. 				
	 To support MOPID and 79 municipalities of Karnali Province for preparation of annual budget plans. 				
Major activities of the	New Road Construction				
project	2. Maintenance of constructed road,				
	3. Generation of Local employment				
	FY 2077/78 - 14 districts				
	8 Core-District- Aacham, Bajura, Doti, Dailekh, Humla, Jumla, Kalikot and Mugu				
Project Area	et Area 6 Non-Core District- Jhapa, Morang, Sankhuwasabha, Sindhupalchowk, Pa				
	and Dadeldhura				
FY 2078/79 – Mugu and Humla district, Technical Assistance in Karnali provi					
Progress of project	Physical Progress	Financial Progress			
(up to December 2021)	90%	80%			



MHLR; Consecutive Loops near Darke

Related pictures of the project sites



 $Gabion\ wall\ constructed\ under\ SMG\ works-Salyan$

Major issues/challenges in implementation of the project and efforts made to address the issues

Issues/challenges

- Inadequate human resource at the project area.
- Construction, maintenance and upgrading works were halted for nearly four months due to COVID-19 pandemic.

Efforts made to address the issues

 Continuous co-ordination with Local and Provincial government regarding efficient implementation.

Motorable Local Road Bridge Program-Phase IV

Project Title	Motorable Local Road Bridge Program-Phase IV		
Project Period	January 1, 2021 to December 31, 2024		
Total Budget of Project	Government of Nepal Grant		
NPR 1108 Million		(Technical Assistance)	
	Federal Government shall provide necessary		
	budget as per the annual program on cost		
	sharing basis with the respective provincial	9,820,000 Swiss Francs	
	government.	(Approx. NPR.	
	The seven Provincial Governments through	1,266,780,000) for	
	their own development budgets shall provide	Technical Assistance	
	necessary budget as per the annual program	from SDC)	
	on cost sharing basis with the Federal		
	Government.		
Development Partner	Swiss Development Cooperation (SDC), Switzerland		
Brief introduction of	Local Road Bridge Program aims to construct the bridges along non-strategic		
project	road networks for safe, dependable, and all-weather access. The project has been		
	implemented in three different phases since 2011, and the third phase came to an		
	end on July 2020 with no cost extension up to December 31, 2020. The agreement		
	for LRBP-IV between Government of Nepal and Government of Switzerland has		
	been signed on November 13 th , 2020 with the major objective of completing 200		
	bridges within 4 years. For the implementation uniformity, MoFAGA/DoLI		
	produces standards, norms and guidelines.		
	MLRBP-IV is implemented at the federal level by Department of Local		
	Infrastructure (DoLI), at the provincial level by Provincial Ministry of Physical		
	Infrastructure and Transport (MoPIT)/ Transport Infrastructure Directorate		
	(TID)/Infrastructure Development Offices (IDO) and at	the local level.	
	Major achievements of phases so far are:		
	1. Phase I (February 1, 2011 to November 30,	2014 (Extended till May	
	2016). SDC contribution for TA: NPR 658 Million		
	137 Bridge Construction Completed, 302 bridges construction		
	supervision and quality control technical as	ssistance provided in 62	

	districts, 172 bridge des	sign verified and 359 bridges preliminary and	
	detail design completed.		
	2. Phase II (June 1, 2016 to February 28, 2017). SDC contribution for TA:		
	NPR 340 Million		
	75 Bridge Construction C	Completed, 284 bridges construction supervision	
	and quality control were	carried out across the country and 55 design	
	verification completed.		
	3. Phase III (March 1, 201	7 to July 31, 2020 (No Cost Extension up to	
	December, 2020). SDC co	ontribution for TA: NPR 1140 Million	
	Construction of 190 brid	ges were completed, 247 bridges construction	
	supervision and quality co	ontrol were carried out across the country and	
	design verification of 425	bridges completed.	
Goal and Objectives of	Goal of the project:		
the project	To enhance socio-economic statu	as of the people in all seven provinces through	
	better connectivity.		
	Objectives:		
	To provide all weather acc	ess in local road network.	
	To improve the livelihood	of project beneficiaries	
	To increase employment opportunities for local people.		
Major activities of the	Preparation of DPR for motorable bridges.		
project	Construction of motorable bridges.		
	Institutional technical strength	thening.	
Project Area	Nepal (Seven provinces)		
Progress of project (up	Physical Progress	Financial Progress	
to December 2021)	12%	8%	
Relevant photographs			
of the bridges			
constructed under the			
project during the past			
phases			



Luham Bridge at Salyan



Marsyangdi Bridge, Gorkha/Tanahun

Major issues/challenges in implementation of the project and efforts made to address the issues

Issues/challenges

- Progress not being regularly reported by the implementing provincial and local levels.
- Projects are not being prioritized for execution by the implementing provincial government.
- Inadequacy of budget.

Efforts made to address the issues

• Continuous coordination with the concerned governmental agencies.

Small Irrigation Program, Phase II

Project Title	Small Irrigation Program, Phase II (SIP-II)				
Project Period	July 1, 2020 to December 31, 2024				
Total Budget of Project:	Government of Nepal	Grant (NPR)			
		Budgetary Support	Technical		
			Assistance		
NPR 5,687,900,000	Federal Govt: NPR 1,007,400,000	(Civil Works)	NPR 512,900,000		
	Provincial Govt: NPR 1,007,400,000 Local Govt: NPR 1,007,400,000	NPR 1,511,100,000			
Development Partner	Swiss Agency for Development and C	ooperation			
Brief introduction of	The project SIP-II is implemented by	the Government of	Nepal in collaboration		
project	with Swiss Agency for Development	and Cooperation, a	long with certain cost		
	sharing from the users/consumers. The	e second phase came i	nto effect from July 1,		
	2020 after the termination of SIP-I.				
	The first phase of the project is in imp	lementation since 201	4 and aims to develop		
	a sustainable small irrigation system that helps to irrigate 15,000 hector of land in				
	eastern Nepal. Also, the project focuses on strengthening and capacity				
	development of local levels and communities. This community based project will have a direct impact on better production of agricultural products. Hence, it will help to uplift the income of farmers and locals in project areas. The program has been expanded in 19 new local governments of the mid-hills of				
Province 1 in FY 2076/77 while operation has been phased out in			ased out in Bagmati,		
	Sudur-Paschim and Karnali province a	at the end of FY 2075.	/76.		
Goal and Objectives of	Goal				
the project	the project To reduce poverty through an improved irrigation system that helps production of agricultural products.		m that helps in better		
	Objectives				
	 To establish small irrigation system under the management of locals, To develop capacity of local community and the service providers, To ensure the sustainable irrigation in 15,000 hector land area. 				
Expected Outcomes of	Small irrigation plans in 15,000 hectors of land will be established for sustainable irrigation facility.				

the project	 25,000 poor farmers will share the benefits of the project directly. Rural poor, especially the disadvantaged groups will have an increased agricultural income. 		
Major activities of the project	 Construction and improvement of irrigation infrastructures Empowerment of local beneficiaries for the management of the irrigation system. Capacity development of local entities in small-scale irrigation design and project implementation. Construct or improve the linkage between production area and market. 		
Project Area	57 Local Governments in the mid-hills of Province 1 (Bhojpur, Dhankuta, Ilam, Khotang, Okhaldhunga, Panchthar, Terhathum and Udayapur)		
Progress of project (up	Physical Progress	Financial Progress	
to December 2021)	2%	5%	
Good practice of the project	The project involves local participation of locals ensuring the involvement of women and marginalized groups.		
Major issues/challenges in implementation of the project and efforts made to address the issues	 Major issues/challenges: There was delay in budget and program entry for FY 2020-21 due to the delay in allocation of federal government budget. Delays in scheme selection and design process due to early on-set of monsoon, several modifications to the newly designed verification application as well as due to the upgrading of the existing project preparation report system. Efforts made to address the issues: 		
	governments to support then construction support of irrigation	communication with both DoLI (Federal)	

Success Stories of the Project (With relevant photographs)

1. The power of a woman's voice against discrimination

"As we will be paid based on the volume of the work done, we should not include women in the construction works. Every household should send a man to do work as women will slow down the work," said a man during a WUA meeting for Thulo Khola Dovela Irrigation Scheme in Diktel Rupakot Majhuwagadi Municipality. While most of the men and women quietly agreed, Laxmi BK, the treasurer of the WUA raised her objections and reminded everyone that the program did not discriminate against women as mentioned during the trainings.

Supporting Laxmi BK, Bishnu Maya who is also the secretary said that, "Our aim is to complete the construction work successfully. As women, we will work to the best of our capacity and with full honesty. And for this we should be paid equally as the men. If you do not let us work and do not give us equal wages, we will file a complaint at the Palika."

Hearing these two women from the committee take a stand gave confidence to other women present in the meeting and they also started raising their objection. After a long discussion, the WUA agreed that each construction group will have compulsory participation from women and they will be paid equal wages as the men.

"Do you know that we were paid the same amount as the men, 900 rupees per day," happily said Laxmi BK when the project team met with her after the completion of the scheme". Against the assumption made by few men, women in Thulo Khola Dovela Irrigation Scheme proved that the construction could be completed on time and successfully with the active participation of women. Laxmi's courage to raise her voice against gender discrimination in public space has paved way for other women to do the same.

In Okhladhunga, when Dhukuri Maya Magar showed interest to run for the WUA chairperson position, majority of the participants of the meeting, mostly men, resisted. However, she persisted and stood her ground and was successful in being elected as the chairperson of the WUA. Not only her, but all the other members of the WUA except for the treasurer are women in Dhadkhola irrigation scheme in Sunkoshi Rural Municipality.

"Nobody in the community supported me initially after being elected as the chairperson of WUA. The institutional development training really strengthened my confidence," says Ms. Magar. She not only took up the managerial role in the WUA efficiently but also actively participated as a construction worker.

Her work was well appreciated by the local government as well. "The timely and successful completion of the irrigation scheme under the leadership of women is a good example for our community. Women can do any work if they get the right opportunities," said Bishnu Bahadur Magar, ward chairperson during a visit to the site. The community is also happy with her efforts and she has now been elected as the treasurer of a farmers' group.

She knows that she has a long way to go and says that "my struggle has not ended; it has just started. I will now work dedicatedly to promote commercial farming in the coming days".



Dhukuri Maya (in right side) documenting the meeting minutes in Dhadkhola Irrigation Scheme, Okhaldhunga

Rural Village Water Resources Management Project, Phase III

Project Title	Rural Village Water Resources Management Project, Phase III				
Project Period	Date of Agreement: Date of Commencement: Date of Termination:		Date of Termination:		
	10 December 2015	10 December 2015 March 2016		October 2022	
Total Budget of Project	Government of Nepal		Grant		
			Budgetary Support	Tech	nnical Assistance + Others
р '' 8M2ilЮоA	þ15 Million		[21.886 Million	þ12.	092 Million
	Government of Nenal:	15	M FUR: Government a	of Fin	land + European Union:
					n: 10.2M EUR (Total of
	altogether: 60.2 M EU				10. 2 .11 2011 (2010) 0,
Development Partner	Government of Finland	d and	the European Union		
Brief introduction of	Rural Village Water R	esou	rces Management Proj	ject, P	hase III (RVWRMP III) is a
project	multilateral project fur	nded	by the Government of	f Nep	al, the European Union, and
	the Government of Finland with certain contributions from the local community.				
	The project is being implemented in the villages of Sudurpaschim and Karnali				
	provinces of Nepal since 2006.				
	The first phase of the project was implemented from October 2006 to August 2010,				
	the second phase from September 2010 to February 2016 and the current Phase-III				
	started in March 2016 and will be effective until August 2022. Currently, the project				
	is being implemented under the jurisdiction of local governments.				
	The project's mission is to work with the local people and municipalities to				
	contribute for achieving national target of 100% access to safe drinking water				
	supply and basic sanitation in the project area. The project works for improving the nutrition and rural livelihoods of the local people by providing home gardens,				
	income generation assistance, and developing local cooperatives.				
	In addition, the project emphasizes on the use of renewable energy for the local				
	people of project areas of Nepal with a focus on solar lift water supply schemes,				
	solar mini grid, improved cooking stoves, and improved water mills. The project				
	also supports in the area of climate change adaptation and disaster risk reduction.				
	The local levels of the	proj	ect areas are being fac	ilitate	d to regulate water resources

	and water uses, and to plan and implement livelihood programs in a systematic way.			
	Gender equity and social inclusion (GESI), local ownership, transparency, and			
	accountability are the core values, integrated to project modalities, activities, and			
	implementation efforts.			
Goal and objective of the	Goal			
project	To improve public health and reduce multidimensional poverty within the			
	project working area.			
	Objectives			
	To construct drinking water supply schemes			
	 To construct schools, health centers and public toilets 			
	 To provide support in agribusiness activities. 			
	To provide support in irrigation and solar mini-grids.			
Expected Results	Institutionalized community capacity to construct and maintain community			
	managed water supply and adopt appropriate WASH technologies and			
	sanitation and hygiene behavior.			
	• Improved and sustainable nutrition, food security and sustainable income at			
	community level through water resources based livelihoods development.			
	Increased resilience to disasters and climate change as well as promotion of			
	climate change mitigation and adaptation.			
	GoN's institutionalized capacity to continue integrated water resources			
	planning and support to communities in implementing and maintaining			
	WASH and livelihood activities.			
Major activities of the	Formulation of Water Use Master Plans of the rural municipalities.			
project	Implementation of drinking water supply schemes.			
	Support in agribusiness activities and provide technical support for five			
	value chains for income generation.			
	Enhance capacity of local cooperatives to proliferate capital for income			
	generation.			
	 Construction of schools, health centers and public toilets 			
	Awareness programs regarding disaster risk reduction and climate change			
	and behavior change.			
	Support in irrigation and solar mini-grids.			

	Promotion of improved cooking stoves and wate	r mills.	
	 Institutional capacity enhancement of local level governments and non- 		
	governmental organizations.	ver governments and non	
Project Area	Karnali Province:		
J	Dailekh and Humla (2 districts)		
	Sudurpaschim Province:		
	Achham, Baitadi, Bajhang, Bajura, Dadeldhura, Darchula, Doti, and		
	Kailali (8 districts)		
Progress of project (up	Physical Progress :94.5%		
to December 2021)	Financial Progress: 89%		
to Becomber 2021)	Major activities		
	Number of water supply schemes	839	
	2. Water Supply beneficiaries	258,604 (139,521 ongoing)	
	3. Institutional Toilets	203	
	4. Home Garden beneficiaries	316,385	
	5. Population of Income Generation	83,922	
	6. Solar Mini-grid (total capacity from two: 150 kW)	0(in ongoing stage)	
	7. Irrigation	75,557	
	8. Cooperative Shareholders	30,730	
Success Stories of the	1. RVWRMP Support in Nepal's High Altitude Se	ettlements (Story of Limi,	
Project	Namkha RM, Humpa)	-	
	The Limi valley is the most remote part of Humla district. It is a high, narrow mountain valley inhabited by Tibetan speaking people and ranges from east to west		
	with three villages named as Jang, Halji and Til. The vill	_	
	respectively 3,930, 3,700 and 4,100		
	m in elevation from sea level. Limi		
	is about 160 km from the district headquarter. It takes five days of		
	trekking to reach the Nyalu pass of		
	5,200 m elevation. The valley		
	remains completely disconnected from rest of the world during the		
	winter months, and it is totally closed to traffic of any kind. A vehicular track has		
	been recently opened to the Chinese border at Lapcha, and work is ongoing to		
	connect Limi to the district headquarter in Simkot. The entire population of Limi is from the Lama community, following Tibetan		
	culture and dialects. Any outsiders visiting the valley need support from an		
	interpreter to translate local language into Nepali. The		

culture, traditions and leaders, including their own informal leaders who are elected periodically. The formally elected RM councilors represent government issues only as moderators. All the community development-related decisions are made by informal leaders in consultation/consensus with the community. The community develops their own rules and implements them according to their own traditions. No government rules are applied in the community, unless they are accepted by the

community. Limi is a closely knit society with high regard for the family. Though there is no class structure, two distinct groups can be found based on family size and ancestry. Limi people still follow their ancient way of life that has remained unhindered despite political turmoil and changes that



have occurred in the rest of the country. People in the valley are sustained by simple agriculture and traditional ways of trading wooden handicrafts and hand made goods across the border. Sheep and yaks are major sources of livelihoods in Limi, used for mulling and meat. People migrate to Burang, in Tibet, for seasonal work as labourers. Any lacking food grains and household essentials are imported from Tibet.

The community follows its own model for management of development works. None of the community members are allowed to receive payment for community development work. Whatever cash is received as a community contribution to the schemes is deposited in the community fund. The fund is utilised in different development/humanitarian work as decided by the community members and their leaders.

Restoring and improving traditional Naulas and Spring-sheds





Figure 1 Traditional Naula (left) and improved Naula (right)

Naulas are traditional water sources within the villages in the hills of Nepal. Naulas provide drinking water around the year but the discharge drops to less than 0.01 liter per second during the dry season and eventually dries up completely during droughts. Naulas are fed by groundwater (sub-surface flow) from small local

catchments: the so-called 'spring-shed'. Rainwater infiltrates in the soil until it is blocked by an impermeable layer. The water accumulates in a kind of local aquifer that functions as an underground reservoir. The water flows slowly down to the point of the source.

In the case study (link Improving water supply from rain-fed "traditional naulas. A novel climate-smart experience from the Far West, Nepal"). Recharge, Retain and Re-use (3Rs) measures make the water supply more resilient in the face of climate change.

The Naula water points and 'spring-sheds' suffer from land degradation and contamination. Lately, they also suffer from the heavy machinery that is used for road construction. It has been reported in several cases that the movement of excavators for the construction of the local roads has disturbed the underground water flow from spring-sheds to the Naulas.

Protecting, restoring and improving the traditional Naulas and spring-sheds is an important alternative to provide households with drinking water since the mountain streams and other water sources are often far away from the human settlements. These schemes need expensive infrastructure while under continuous risks of landslides along the pipeline. Another problem is that these sources often lie in the territory of another village sharing of water is difficult.

Impact / **moral of the story:** Due to the human induced activities and climate change's effect, many water sources are depleting. This is causing negative impacts on human health and lifestyles. To combat the negative effects, Recharge, Retain and Re-use (3Rs) measures have been experienced as most appropriate.

2. Women share stories on hygiene practices and self-realization

The conversation of women's hygiene was among the hidden topic in rural areas of Nepal. The open discussions about the menstruation, sanitary pads were regarded as the topic of embarrassment. The social tradition during the menstrual cycle is still being practiced in Sudurpaschim and Karnali known as *Chhaupadi*. In this system, women on menstrual cycle are compelled to sleep in *Chhau huts* (see text box). We also have had a bad experience regarding the accidents of animal's attack, rap and other health issues during the time in *Chhau hut*. Rules and regulations from the government, increasing literacy rates and the impact of social media has helped to reduce this social taboo however, there is a long way to move.



Hence, to share and discuss about the common problem women have been facing during their menstrual cycle and to teach them about the female hygiene, a two days' workshop was organized under Rural Village Water Resources Management Project, Phase III. 37 Sasu-Buhari (mothers in law and daughters in law) actively participated in the two days' workshop organized at Dilashaini Rural Municipality. The workshop focused to teach the participants mainly about the health and sanitation during menstruation.

The participants were encouraged to share their experiences, forming the groups to make the involvement livelier. Women shared their heart touching stories about

struggles they had faced during their lives. During the workshop, women shared personal stories about how discrimination, indignity and social taboos in relation to menstruation impacted their lives. The stories comprised of both their self-habit and the tradition of their families.

After the workshop, the participants realized the importance of hygiene and also they agreed to improve the wrong practices and

4,733 Chhaupadi sheds destroyed in Achham

ACHHAM: As many as 4,733 Chhaupadi sheds have been destroyed in Achham district within the past one and a half months. The federal government has launched a campaign to destroy Chhau sheds after the death of Parbati Budha Rawat during her menstrual exile on December 1, 2019.



behavior so they can feel more comfortable at home.

õ Y g " j c x g " v q " c d c p f q p " v ehæyiör ænft improve"hygienæc v behavior on sanitation to create the model community that we need to improve our lives". 6The common voice of the participants.

The women were happy to get through the project access to improved WASH facilities at house hold level. All women also observed real changes in their own behavior compared to 15 years ago. This made it easier for the older generation to support changes to the harmful menstruation habits and reduce gender based discrimination.

Impact / moral of the story:

Mother - in - Law Vs Daughter - in Law are the major groups in the society, that the project found and intervened the awareness as well as capacity building activities. The issues were addressed and the bad practices were suddenly decreased improving the behavior level, especially in Menstrual Hygiene Management aspects.

3. Transforming Conventional Millet Farms to High Profit Commercial Vegetable Production

Lok Bahadur Khati, a permanent resident of Sayal Rural Municipality-5 shared his story of changing his living standard through agriculture. The land in the village, where millet was only the crop produced, has now been replaced with poly houses for vegetable farming. $\tilde{o} \ K$ " y c u " u w t t poverty, illiteracy and unemployment, so I went to K p f k c " c v " v j g " c i g "sajdhLök3 Bahadur. In 2070 BS, Lok Bahadur returned from





India and got involved in agriculture. However, the commercial farming of vegetables was difficult because of lack of irrigation. Even the villagers were deprived of safe drinking water. In this situation, *Lok Bahadur* planned to return to India again.

In the meantime, *Lok Bahadur* heard about RVWRMP launching in *Sayal* RM Doti district and he got the opportunity to work as a Village Maintenance Worker (VMW) and then he got involved with *Bhubneshori* Home Garden (HG) groups. He received HG training and started commercial vegetable farming in a poly house supported by the project. Now his HG group has 27 members and all of them have started vegetable farming, managing farmyard manure, vermiculture, producing

vegetables and spices and using bio-pesticides.



In the *KoteliDharmi* village eight farmers have 10 poly houses which are used for commercial tomato production. Before, they used to grow green leaves, coriander and onions but the harvest was frequently uncertain due to lack of irrigation. After the completion of the DWS, they have been using wastewater for vegetable farming and earning money from the sale of vegetables.

In addition to this, 10 poly were built houses for commercial vegetable production and the learning is increasing among other farmers also. Also, the project is supporting protect to production from insects using insect net and plastic mulching.



This commercial farming has contributed in earnings of around 75-80,000 per year. Also, they are supported to construct dish washing platforms, drying racks, training on hygiene and sanitation, improved cooking stoves and farmyard management. The farmers have a plan to declare the village a total sanitised ward of Sayal RM, Doti. A conventional millet farm with a very small possibility of income generation has been changed into a high profit commercial vegetable production operation. Farmers need to realise the importance of commercial farming for food security, nutrition, income generation and sustainable development.

Mr. Gobardhan Joshi, the chief of the agriculture section of Sayal RM said: \tilde{o} V poly house cluster has taught them the skills to grow vegetables for commercial production, which can serve as an example for other villages/clusters of the RM. This joint effort has been fruitful and I wish for a continuation of the joint collaboration between the RM and the r t q l g e v 0 \ddot{o}





Impact:

Due to the availability of water there has been a paradigm shift on the farming modality that is the traditional farming has been shifted to cash crops. Small volume of water can be managed in the productive use of water through the intervention of modern technology such as drip irrigation and poly-house. The lifestyle and economic improvement has been observed at significant level.

Major issues/challenges in implementation of the project and efforts made to address the issues

Major issues/challenges:

- The project had to go through a long process of staff reshuffling and recruitment due to new political structure of the country.
- Clearance on audit process was delayed because of unclear policies and acts.
- The COVID-19 pandemic situation delayed the project activities by restricting the movement of staffs and the gathering.

Efforts made to address the issues:

- Briefing about the project and its guidelines and documents to relevant staff.
- Project provided additional technical human resources to support the RMs to implement the Project.
- Update about the situation and activate the mobility in safe area with close coordination among project, local levels, district administration and SOs.

Provincial and Local Governance Support Program (PLGSP)

Project Title	Provincial and Local Governance Support Program (PLGSP)	
Program Period	16 July 2019 to 15 July 2022	
Total budget of Program	US\$130 million.	
Financial contribution:	GoN: \$30 million.	
(Grant – Reimbursable)	DPs: \$100 million.	
Distribution of fund	Financial Support: \$120 million.	
	Technical Assistance Support: \$10 million.	
Development Partners	DFID, SDC, Norway, EU and UNDP (Technical Support).	
	The Provincial and Local Governance Support Programme (PLGSP) is a	
	national flagship program of the Government of Nepal (GoN) aimed to build	
	institutional, organizational and individual capacities at all levels of government,	
	with a special focus on provincial and local levels. The ultimate goal of the	
	Program is to attain functional, sustainable, inclusive and accountable provincial	
	and local governance. The Program aims to contribute to delivery of quality	
	services at provincial and local levels, promote local development and enhance	
	economic prosperity.	
	The Ministry of Federal Affairs and General Administration (MoFAGA) is the	
Brief Introduction of	executive agency of the Program. The seven provincial governments, the 753	
Project	local governments, and the seven provincial-level training centers (Provincial	
	Centre for Good Governance) are the implementing agencies of the Program.	
	The Program is supported by the international development partners (DPs),	
	namely, the Department for International Development (DFID) of the United	
	Kingdom, the European Union (EU), the Government of Norway, the Swiss	
	Agency for Development and Cooperation, and the United Nations. MoFAGA is	
	partnering with UNDP to support the implementation of the Program through	
	Technical Assistance (TA). With a US\$ 130 million budget for four years, total	
	amount of US\$ 100 million will be supported by the development partners and	
	the remaining US\$ 30 will be financed by the Government of Nepal.	

Objectives of the Project	 To strengthen provincial and local governance system and procedures with an improved inter-governmental relationship to maximize benefits of cooperative federalism for Nepali citizenry. To enhance the capacity of provincial and local governments to deliver services and development outcomes effectively to citizens. 	
Major activities of the project	 Prepare policy, laws, strategies, directives and guidelines for federal governments, Provincial and the local governments. Strengthen inter-governmental mechanisms for full functioning. Establish and strengthen Provincial Center for Good governance (PCGG (re-structured LDTA regional training center) at the province as a center for excellence to drive the overall capacity development activities for the local governments. Establish and operationalize Innovative Partnership Fund (IPF) system and procedures to implement innovative scheme for economic development at the local level. Capacity development and knowledge enhancement of the provincial and local government official and elected representatives. Mainstream Gender Equality and Social Inclusion (GESI) in the service delivery of the local and the provincial governments. Support all governments to use IT and strengthen e-governance system. Knowledge sharing, learning and documentation. 	
Project Area	7 Provinces, 6 Metropolitan Cities, 11 Sub Metropolitan Cities, 276 Municipalities and 460 Rural Municipalities.	
Progress of project (up to June 2022)	Physical Progress - A guideline on community mobilization for economic empowerment has been prepared. The purpose of this guideline is to explain in more detail the community mobilization for economic empowerment, its benefits, and implementation. Further, a handbook for ward operationalization states the current structure of ward office legal provision, its formulation and operation, problems faced, and rights and duties of ward office. - Third party monitoring for 2021 completed. - Senior citizen and disabled people friendly local governance guideline (SDPFLG) drafted and send to provinces. - Mid-term review of the PLGSP completed. - Local level public expenditure tracking system developed. - Management audit guideline developed for provincial government.	

- Province-1, Bagmati, Gandaki, Karnali and Lumbini prepared and endorsed Provincial FRA guidelines.
- All provinces except Province 2 and Sudurpaschim conducted orientation on provincial FRA procedure to PGs.
- GESI policy of Karnali province has been endorsed by the cabinet.
- All seven provinces conducted their provincial coordination committee meeting.
- Lumbini province completed six episodes of radio program and one TV program on good governance.
- Province-1 conducted four events of public hearing to promote vertical accountability of the provincial government.
- Lumbini province prepared SDG localization guidelines for provincial governments.
- Province-1, Bagmati, Lumbini and Karnali completed five coordination meetings with development partners at SNG level.
- Lumbini and Karnali provinces provided IT support to provincial agencies to Provincial Public service commission.
- Gandaki and Lumbini Province conducted two orientation events on Internal Control System Guideline to PG officials.
- Province 1, Bagmati, Lumbini and Sudurpaschim initiated renovation of PCGG building
- Lumbini and Gandaki province have drafted long term strategy/business plan of PCGG
- 26 staff of PCGG out of 83 deputed from government trained on LISA, FRRAP and GESI in Gandaki and Bagmati Province
- Madhesh and Bagmati conducted coordination meeting with other capacity development stakeholders
- Bagmati PCGG has prepared its CD plan
- 62 LGs prepared RIAP
- 49 LGs prepared CD plan
- 11 LGs prepared periodic plan
- 753 LGs have used SuTRA;
- 53 IPF schemes selected in 7 provinces and budget under first installment transferred from PG to IPf implementing LGs
- 155 LGs have drafted their GESI strategy and endorsed from the LG executives
- 325 LGs from four provinces completed their GESI audits
- 400 LGs received training on MTEF
- 615 LGs received refresher LISA follow up
- 446 LGs completed orientation program on FRA guideline and online system among them 120 LGs have generated and published their reports through the online system
- 3 (2-Sudurpaschim, 1- Gandaki) LGs completed vertical accountability (public hearing)
- 24828 (altogether including 7200 women) government official and elected officials trained on different thematic areas, including 2500 participants

		ann
oriented	on	(†KK

Financial Progress:

The total budget of PLGSP for the fiscal year 2077/78 was NPR 3206 million comprising NPR 43.9 million from the contribution of GoN and NPR 3162.1 million from the contribution of Development Partners JFA. NPR 839.70 million (GoN NPR 16.16 million + JFA NPR. 823.54 million) was spent and NPR 2366.3 million remained unspent. The utilization breakdown shows only 36.81% utilization of the GoN contribution and 26.04% utilization of the JFA contribution. During this fiscal year, NPR 628.14 million was deposited in FCA accounts. From the allocated NPR 3162.1 million, only NPR 823.54 million was spent from JFA. In the reporting period, total GESI related expenditure was NPR 213679.59 (000) (including 42687.59 GESI dedicated and 170992 GESI related across all programme outputs) which is 25.47 % of the total PLGSP expenditure under JFA. During the reporting period, the budget spent was less than planned i.e. 26.19 % of the total budget. The main underlying reason of low budget spending was the outbreak of second wave of COVID-19 during second quarter 2021affecting the peak ASIP implementation period.

Moreover, the total budget of the Annual Work Plan (AWP) for 2021/22 was NPR 2956.700 million against which NPR 370.625 (12.54 %) was utilized as of the end of April, 2022. Though the financial delivery is low during the reporting period, it will be expedited in the remaining period of the fiscal year as many of the outputs are in pipeline for the financial payments.

Major issues/challenges in implementation of the project

Major notable challenges have been the delay of implementation of IPF which affected the financial delivery, the legal identity of PCGG and its autonomy has also surfaced as a challenge. The financial delivery of the programme continues to be low along with the need for quality assurance of capacity development interventions of the programme. Development of CD infrastructure with modernized facilities and human resource and time management of PGs remains as major challenge as well.

Efforts made to address the issues/lesson learned

Appreciation of PCGG run in-service and pre-service training to government officials which was on hold and has resumed after long time. The creation of the website of PLGs has created more awareness to civilians/public about budget, expenditure, programmes and priorities. A harmonized relationship has been built between OCMCM, MoFAGA, and provincial units, because of the continued

meeting with OCMCM, PPIU, PCGG, MoFAGA has increased programme understanding and coordination and interactions. Further, the TA team interaction with the elected representatives has also helped in programme ownership. GESI, GRB tools elected representative has largely sensitized the elected representatives. Other lessons learned include the applications like Zoom, MS team have facilitated the CD interventions.

Success Stories of PLGSP:

COVID-19 Response

Even though the key foundational milestones were achieved and the PLGSP was ready to kick-start with its full implementation, the COVID-19 pandemic and the subsequent nationwide lockdown from March to July 2020, significantly affected its implementation. The PLGSP managed to remain flexible and responded adequately by supporting the local governments with the LG need assessment framework, and COVID-19 reporting MIS, namely the C-MIS for local governments. The C-MIS has been a key tool to support LGs for data compilation, reporting on COVID-19 related activities and information sharing to the COVID-19 Crisis Management Center. PLGSP team also carried out an assessment on the implication of COVID-19 pandemic on the implementation of the PLGSP by considering two scenarios:

Scenario 1: COVID-19 outbreak potential is brought under control and is seen as manageable, Scenario 2: COVID-19 outbreak continues beyond May 2020.

Accordingly, a contingency plan was prepared along with measures to address scenario 1 and 2. Since the uncertainties due to COVID-19 continued to grow, it became increasingly challenging to implement the program in a normal way as expected during the planning of ASIP 2019/20. PLGSP managed to achieve the following COVID-19 related results:

Adopting virtual mode of working using online communication Tool-Zoom

The PLGSP office was mostly open during the lockdown period and some activities that were possible in the current context were initiated or continued virtually via Zoom. Important activities continued such as the preparation of ASIP 2020/21 in May 2020 which went through a series of consultative processes with wider participation of the relevant stakeholders at different levels including discussions and approval by the Provincial Coordination Committee, TASC and National Executive Committee.

In addition, a number of internal review and reflection meetings were carried via zoom which enabled sharing and communicating their needs caused by the COVID-19. During the COVID-19 pandemic, the three tiers of governments needed constant communication, coordination and support. In addition to discussing problems and sharing experiences among LGs, they needed support for communication with provincial and federal governments regarding various guidelines and reporting mechanisms. To address this, series of online meetings with the Honorable Minister of MoFAGA and the chiefs of LGs were conducted via zoom. The meetings were conducted with 69 LGs and 3 presidents of local government associations. The meetings were very fruitful in sharing issues, challenges and innovative activities among local governments and discussing issues with Hon. Ministers. The meetings also helped MOFAGA in preparation and dissemination of guidelines, supporting LGs in management and reporting on relief funds.

Development and use of COVID-19 Management Information System (C-MIS) for LGS

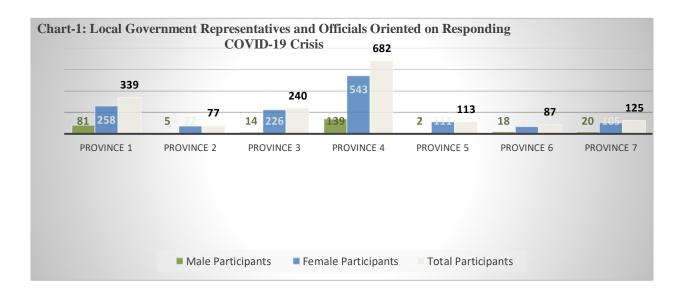
PLGSP immediately took responsibility to develop a COVID-19 reporting MIS (C-MIS) for local governments on behalf of MoFAGA. The purpose of the C-MIS was to support LGs for compilation and reporting on COVID-19 related activities and provide information to the COVID-19 Crisis Management Centre (CCMC). C-MIS has been very effective and helpful for local governments to develop plans, programs and services to its citizens based on comprehensive data received through C-MIS. available The reporting portal is now at https://cmis.mofaga.gov.np.

COVID-19 needs assessment and recovery plan support to the Provincial and the Local governments

PLGSP immediately took initiatives to assist PLGs to assess the emerging needs caused by COVID-19 and developed a framework to carry a rapid COVID-19 impact need assessment for LGs to help them assess needs and develop a recovery plan to respond to their immediate needs. The framework and the guidelines are expected to help PLGs to make the fiscal year 2077/78 (2020/21) responsive to the needs of the citizens caused by COVID -19 focusing on specific need and issues of women, people from most marginalized and vulnerable communities i.e. senior citizens, people with disabilities, *dalits*, indigenous people and LGBTIQs (Lesbian, Gay, Bisexual, Transgender, Intersex, Queer).

Orientation on need assessment framework and recovery plan preparation template in Zoom

Further to this, the PPIU and PCGG professionals conducted virtual orientation to the LGs on the Quick Need Assessment and COVID-19 friendly planning framework, which largely supported the LGs in formulating their plan for year 2077/78 (2020/21). A total of 1663 elected/nominated representatives and officials from the 598 out of 753 local governments were oriented, including 1384 (83%) women. The orientation enabled the participants to understand the importance and use of COVID-19 need assessment framework and the guideline to prepare their annual program and budget for the fiscal year 2076/77 (2020/21) responding the needs caused by COVID-19. By province, Gandaki Province counts for largest number of participants 682 (41%), followed by Province-1 339 (20 %), Bagmati Province 240 (14%), Sudurpaschim Province 125 (8%), Province-5 113 (7%) and other Provinces 164 (10%). Women participation was the largest in Province-5 (98%) followed by Province-2 and Bagmati (94%) each, Sudurpaschim (84%). Detail by province is given in the chart-1



Trail Bridge Sector Wide Approach, TBSWAp- Framework

Project Title	Trail Bridge Sector Wide Approach, TBSWAp		
Project Period	Start Date (Yearly program)	Finish Date	
	(TBSWAp-III, 2019)	November, 2023	
Total Budget of Project	Gov. of Nepal	Grant	
NPR. 21,159 million	NPR. 20,290 million	NPR. 869 million	
Development Partner	Swiss Government		
Brief introduction of the	With support from Swiss govern	ment, the construction of trail bridges is	
project	ongoing since 2009. The program	is being implemented through sector wide	
	approach modality with an aim to	o ensure easy transportation access at local	
	levels all across the country. The	government of Nepal (GoN) has prioritized	
	the construction of trail bridges, a	as one of its major drives to help the local	
	people living in remote areas to ma	ke a difference in their daily lives.	
	The construction of the bridg	es has increased numerically after the	
	implementation of this modality, with an average of 450 bridges built annually.		
	Achievements of TB SWAp-I showed that trail bridges had contributed		
	significantly to the improvement of access for the rural populations, with		
	greater benefits accruing to disadvantaged groups. On average, 153 people		
	were found to use bridges daily. Schools reported increased attendance rates		
	between 5%-20% and increment o	f 40% in the number of patients from across	
	rivers accessing health facilities.		
	Similarly, TB SWAp -II showed the	hat the trail bridges saved lives and time i.e.	
	2.3 hours for a two-way journey.	Over 1.3 million people cross trail bridges	
	daily to access schools, perform he	ousehold chores, seek treatment from health	
	facilities and reach markets. Outco	me studies recorded that trail bridges had led	
	to 16% increment in student atte	ndance, 23% increment in patients seeking	
	health facilities, and emergence of	new markets at 20% of bridge sites.	
	Currently, there are 8,444 trail bri	dges in the country and the demand is still	
	high, with a further 4,000-5,000 br	idges needed.	
Goal and Objectives of the	Goal:		
project	To contribute towards a prospe	rous Nepal, with equitable socio-economic	

	T	
	development, by strengthening all levels of the government to provide	
	improved access to basic services and economic opportunities to rural	
	communities, especially disadvantaged groups, by availing safer river	
	crossings within 1-hour detour.	
	Objectives:	
	To ensure the easy access of transportation to local people through the	
	construction of trail bridges.	
	Generation of local employment during construction of trail bridges.	
	Capacity building of Engineers, Consultants and Contractors	
Expected Outcomes of the	Local people will have a trail bridge in their convenience place.	
project		
Major activities of the	Construction of Trail bridges	
project	Maintenance and Rehabilitation of trail bridges	
	Preparation of Detailed Project Report	
	Procurement of Steel Wire Ropes, Bulldog grips and Fabricated Steel Parts	
Project Area	Federal, 7 Provinces and 753 Urban/ Rural Municipalities	
Progress of the project (up	Physical Progress; 52%	
to December 2021)	Financial Progress; 46%	
Related photographs of		
the project		
	Veltadi, Karnali	



Banke Khola, Sharlahi



Bangechaur-Aaduwabari Bridge (Baglung-Parbat), -Longest Suspension Bridge (span :- 567m long)

Major issues/challenges in implementation of the project and efforts made to address the issues

Major issues/challenges:

- Lack of physical and financial progress from provincial and local offices
- Insufficient budget for projects running from Local levels.

Efforts made to address the issues:

 Continuous co-ordination with Local and Provisional Government regarding efficient implementation.

Multi Sector Nutrition Program (MSNP)

Project Title	Multi Sector	Nutrition Programme (MSNP)-Phase II	
Project Period	2018 to 2022			
Total Budget of	Gov. of		Grant	
Project:	Nepal	Budgetary Support	Complementary	Technical
			Support	Assistance
		€ 20 Million	€ 3.35 Million	€ 1 Million
€24.35 million				
Development	European Uni	ion (budgetary support) a	nd UNICEF (technical	support)
Partner				
Brief introduction of project	to 32 per ce undernutrition Sector Nutrit specific and among childred The prevalent from 36 ¹ to 3: 10 ³ to 12 ⁴ per reduction of twith the lower province (47. where Bagma province has children age 11% of wome less than 18.5 equal to 25) obese. Amidst such and enforced address different age (DPs) and the and enforced address different specific to the second spe	and the thildren, more among the children, more among the children, more among the children, more and the provided and the prevalence of stunting among the carcent between 2016 (Nother prevalence of stunting est rate in Gandaki provided the prevalence of stunting est rate in Gandaki provided the highest (14.7 per constant). Likewise, the state province has the low the highest (14.7 per constant) and 41% of the prevalence of stunting est rate in Gandaki provided the highest (14.7 per constant) and 41% of the highest (14.7 per constant) and the state of the st	19 however, the magnother and adolescent is chensive program that eventions to combat at girls. The children under 5 years and 2019 (NM grationally, the province (22.6 per cent) and prevalence of wasting the prevalence of wasting the prevalence of wasting the prevalence (4.7 preparent). Likewise, more than 145 cm and are overweight or one of the women age 15-49 front (less than 145 cm are overweight or one percent are thin, and gic leadership of National Ministry/Department is Sector Nutrition Planton. The programme was the sector one of the programme was the sector of the programme was the pro	stunting from 57 per cent nitude of the problem of still high in Nepal. Multi it includes both nutrition all forms of malnutrition ars age has been reduced en increased slightly from IICS). Although there is nicial disparities still exist, and the highest in Karnali ag also varies by province er cent) whereas Karnali e than half (53%) of the years are anemic. About 1), and 17% are thin (BMI pose (BMI greater than or and 17% are overweight or an all Planning Commission as, Development Partners in (MSNP) was developed Nutrition programme to as implemented since FY pocal Development in six

¹ NDHS 2016 ² MICS 2019 ³ NDHS 2016 ⁴ MICS 2019

Coal and objectives	Multi Sector Nutri has been implement comprises the head education, and loc The plan comprise a larger collabor stakeholders' of all	ram has been gradually scaled up in 720 location Plan (MSNP-I) was implemented from a 2018-2022. MSNP focuses on the left, agriculture, livestock, water and sanitarial governance sector to visible impact on as of nutrition specific, sensitive and enabling three tiers of government; non-government three tiers of government: federal, province	the multi-sector efforts that tion, women and children, situation of malnutrition. ing interventions that seek tent and private sector
Goal and objectives of the MSNP-II	Goal:	al, adolescent and child nutrition by scali	ng un accential nutrition
of the MSM -11	*	ive interventions and creating an enabling of	0 1
	Objectives:	ive interventions and creating an endoring t	environment for nutrition.
	To increase the second control of the s	ne number of service delivery institutions ition-specific services.	to improve access to and
		access to and the use of nutrition sen lth related behavior.	sitive services including
	and local gov	olicies, plans and multi-sectorial coordina vernment levels to ensure sustained cor enhanced capacities to address the causes o	mmitment, resources and
Major activities of	Continued poli	cy dialogue with the government, fina	ancial transfers, capacity
the program	development an	d regular monitoring of financial performa	nce for transparency.
	• Training and facilitation on multi-sectorial nutrition coordination and related		
	activities for planning, budgetary execution and financial reporting.		
	• Continued awareness raising activities at all levels and across sectors and stakeholders regarding the causes, consequences and key actions to address all		
	forms of malnutrition.		
	• Grant support to the poor female cooperative member of golden 1000 days to initiate income generation interventions		
	Construct drinking water and sanitation facilities in the schools		
	• Knowledge management on MSNP implementation in the changing context of		
	Nepal.		
Program Area	-	FY 2019/2020: 308 local levels of 30 district	cts (List)
		ocal levels of the 58 districts Olocal level of the 72 districts	
	Year	Programme Type	<u>,</u>
	1 Cai	Full package district/Local level	Partial package
			district/Local level
	FY 2019/2020	Khotang, Panchthar, Udayapur, Bara, Dhanusa, Mahottari, Parsa, Rautahat,	
		Saptari, Sarlahi, Nawalparasi (East),	
		Bardiya, Kapilbastu, Nawalparasi	
		(West), Rolpa, Rukum East, Dailekh,	
		Dolpa, Humla, Jajarkot, Jumla, Kalikot, Mugu, Rukum West, Achham, Baitadi	
		Bajhang, Bajura, Dadeldhura, Doti	

		(308 local levels of 30 districts)	
	FY 2020/21	Siraha, Pyuthan, Darchula	Okhaldhunga, Bhojpur
		Sindhuli, Salyan,	Sankhuwasava, Taplejung
		Sindhupalchowk, Dolakha	Sunsari, Rasuwa, Dhading,
		(75 local levels of 7 districts)	Nuwakot, Ramechhap,
		Total 383 full package local	Makawanpur, Baglung,
		levels of the 37 districts)	Gorkha, Myagdi, Gulmi
			Banke, Arghakhachi
			Dang, Rupendehi, Surkhet,
			Kailali, Kanchanpur
			(206 local levels of 21 district)
	FY 2021/2022	0	Ilam, Jhapa, Terhathum,
			Dhankuta, Morang, Solukhumbu
			Kavrepalanchowk, Lamjung, Pa
			Manag, Mustang, Syanja, Palpa
			(131 local levels of 14 districts)
1	_	•	

Identified indicators of budget support indicator that has to be achieved by 2022

Indicators	Unit	Baseline	Tai	rget
inuicaturs		(2018)	2020/21	2021/22
Number of nutrition and food security steering committee with integrated plan at local government	Local Level	308	263	149
Number of women groups/committees receiving grants for income generating activities	Cooperativ e/ group	N/A	90	100
Percent of 6-59 months children identified as suffering from acute malnutrition who recover after treatment	Percentage	70	73	76
Number of schools providing drinking water	School	N/A	90	95
Number of local governments providing child grants to children under 5 years old	Local level	153	96	120

Progress on Budget support Indicator by FY 2020/21

				Targe	t/Progress	
Indicators	Unit	Baseline (2018)	Target of 2020/21	Progress by the end of FY 2020/21	Target of 2021/22	Progress July- December 2021
Number of nutrition and food security steering committee with an integrated plan at local government	Local Level	308	263	281	149	41*
Number of women groups/committees receiving grants for income generating activities	coopera tive/	N/A	90	78	100	71*
Per cent of 6-59 months children identified as suffering from acute malnutrition who recover after treatment	Percent age	70	73	81	76	76*
Number of schools providing drinking water	School	N/A	90	103	95	74*
Number of local governments providing child grants to children under 5 years old	Local level	153	96	117	120	

^{*} Progress up to December 2021 (first quarter of current FY 2021/22)

Major

issues/challenges in implementation of the program

Major issues/challenges:

- Some of local levels have assigned MSNP Volunteers in the office administrative works.
- Capacity development of MSNP Volunteers
- Internalization of the program and allocation of local budget by the partial package implementing districts.
- Strengthen online reporting system at the local level.

Efforts made to address the issues:

- MoFAGA has sent formal letter to the concerned local levels to make them aware on concept of MSNP Volunteers.
- Virtual as well as on site coach to MSNP Volunteers and meeting with steering committee members conducted by the MoFAGA/UNICEF/ Provincial team.
- District level MSNP orientation conducted to sensitize steering committee

members of partial package district to make them internalize MSNP.

• Capacity building training conducted for MSNP volunteer on online reporting system and provided tablet supported by UNICEF Nepal.

Relevant Pictures



Picture 1 Interaction with Hariyali Female Cooperative members of Kapilbastu



Picture 2 Ward level Nutrition and Food Security Steering Committee meetings



Picture 3: Training to adolescent girls on nutrition and reproductive health



Picture 4: Annual review of MSNP

Indian Grant Assistance for Implementation of Small Development Projects (SDP)

Project Title	Small Development Projects (SDP)		
Project Timeline	August 6, 2008 to August 5, 2023		
Total Budget of Project	Local Government	Grant	
Rs. 48 Crore	20% of the project budget	80% of the project budget	
Development Partner	Government of India		
Brief introduction of	The Small Development Project (SDI	P) was launched on August 6, 2008 through	
project	the bilateral agreement between Gove	ernment of Nepal, and Government of India.	
	From 2006 to 2015, the projects under	er SDP were implemented through the then	
	District Development Committees. W	7ith the change in governance system of the	
	country, the provisional responsibility	for the project implementation was handed	
	over to the respective District Coordi	nation Committees. After the promulgation	
	of Constitution in 2015, the federal government has the power to obtain foreign		
	assistance and when the cabinet decision of December 23, 2019 approved the		
	new implementation modality in which Municipalities/Rural Municipalities are		
	to take over the responsibility of implementing agencies, it paved a smooth way		
	for the project implementation.		
	As per this modality, Ministry of Fe	ederal Affairs and General Administration	
	(MoFAGA) acts as the coordinating	g agency between the Local Governments	
	(LGs) and the Embassy of India in Ne	epal. The project proposals that the Ministry	
	receives from LGs are sent to Minis	try of Finance which forwards them to the	
	Indian Embassy for its consideration	n and acceptance. The tripartite agreement	
	has to be signed between MOFAG.	A, Indian Embassy and the Implementing	
	Municipalities/Rural Municipalities	for the project implementation. This	
	modality has the provision that the	LGs should bear 20 percent of the total	
	project cost. So far, ten project MoU	Is have been signed for the implementation	
	under this new modality.		

Major areas of the	• Education: Community school buildings, Child development center,
project	Library,
	• Health: Hospitals, Health centers, Yoga center, Blood transfusion center,
	Birthing center,
	Solid Waste management
	Drinking water projects
	Agriculture infrastructures
Project Area	All 753 Municipalities/Rural Municipalities
Approved Projects	The construction of Janabikash Secondary School, Barbaj, Duhun Rural
(till April 2022)	Municipality-3, Darchula
	• The construction of Earcoat Health Post Building, Naugad Rural
	Municipality-1, Darchula
	• The construction of Maheshfaat Irrigation Project, Galchhi Rural
	Municipality-6, Dhading
	• The construction of Khumjung Khunde Waste Water Management
	Project, Khumbu Pasang Lhamu Rural Municipality, Solukhumbu
	• The construction of School Building of Shree Bal Mandir Secondary
	School, Triyuga Municipality-10, Bokse, Udayapur
	• The construction of Shree Naharpur Secondary School, Butwal-11,
	Naharpur, Rupandehi
	• The construction of School Building of Shree Malikarjun Model
	Secondary School, Dhap, Darchula
	• The construction of School Building of Baidyanath Devnarayan Public
	Higher Secondary School, Tulsiyahi, Dhanusha
	• The construction of Lab and Library Building for Shree Mahadev Higher
	Secondary School, Chankheli-Drama, Humla
	• The construction of Sanitation Facility of Pashupati Area Temple
	Complex, Kathmandu

Major issues/challenges and the efforts made to address those issues

Issues/Challenges

- The Ministry receives a large number of project proposals from LGs under this project. Compared to the high demand, only a few numbers of projects are accepted by the Indian Embassy.
- The Municipalities/Rural Municipalities have to spend their internal resources for the preparation of DPR and Soil Test Report required for project proposal while the chances of selection for implementation are minimal.
- The growing number of sick projects under this scheme is alarming.

Efforts made to address those issues

• The cabinet recently decided to allow the sick projects to shift from DDCs to respective RMs/Ms for the effective management.

Northern Area Infrastructure Development and Livelihood Improvement Program

Project Title	Northern Area Infrastructure Development and Livelihood Improvement		
	Program		
Project Timeline	April 29, 2019 onwards		
Total Budget of Project:	Government of Nepal	Grant	
		RMB 200 million	
RMB 200 million		KIVID 200 IIIIIIOII	
Development Partner	Government of China		
Brief introduction of the	With a view to uplift the living standa	ards of people through infrastructure and	
project	economic activities, the Northern	Area Infrastructure Development and	
	Livelihood Improvement Program	(NAIDLIP) will be implemented in	
	cooperation with the Government of Ch	nina. The program will be implemented in	
	accordance with the agreement signed of	on April 29, 2019 during the state visit of	
	Right Honorable President of Nepal to China.		
	The projects under this program will be implemented based on the concept of		
	turnkey projects. Chinese side will commission all the activities starting from		
	feasibility survey, preparation of Detailed Project Report, procurement		
	management and construction. However, it will be the responsibility of concerned		
	local governments to complete pre-construction tasks such as acquisition of		
	adequate land, access to the project	et site and site-clearance prior to DPR	
	finalization. Chinese side will hand ove	r the projects after their completion to the	
	concerned local governments. Finally,	the concerned local governments will be	
	responsible for the maintenance and sust	tainable operation of the projects.	
	The projects under this program will h	ave direct impact on the socio-economic	
	status of the people. The program a	after implementation will be helpful in	
	strengthening infrastructure developmen	nt of local levels that lag behind in social	
	and economic development. Also, the	program will have positive impact on the	
	upliftment of living standard of local peo	ople.	

Goals and Objectives of the Project	Goal: To improve quality of life of the people residing near to Nepal-China border area.			
	Objectives:			
	• To increase income of the farmers.			
	 To link agriculture pocket areas and industries to the strategic road network. 			
	To ensure that all smart/satellite cities along with corridor will have			
	comprehensive town development plan in place and developed			
	accordingly.			
	To ensure that municipalities and rural municipalities in the project area			
	will have well equipped office infrastructures, other auxiliary facilities			
	and institutional capacity.			
Expected outcomes of	After the implementation of the program,			
the project	The economic activities in the concerned local levels will be increased.			
	• People will have an easy access to basic facilities such as road, schools, and			
	health.			
	The socially and economically marginalized groups are expected to have an			
	easy access in public service delivery.			
	• Finally, the livelihood of local people will be enhanced and the living			
	standard will be uplifted.			
Major areas of the project	Health sector: hospitals, primary health centers, health posts and maternity hospitals			
	Education sector: community schools, technical schools and school hostels			
	• Road sector: roads linking the settlements, schools, health facilities, market			
	centers within or among local governments.			
	• Agriculture and irrigation sector: surface or solar lifting irrigation, micro			
	irrigation, commercial agro-veterinary business promotion, solar dryer, dairy			
	industry, cold storage and fruits or medicinal plant processing industry.			
	Energy sector: solar energy			
Project Area	All municipalities and rural municipalities of the 15 districts bordered with China			
Major issues/challenges	 Problem in operation of projects due to geographical location, lack of connectivity of roads. 			
	•			